

**Alpaca Breeders of the Rockies
2009 Budget**

	2009
Income	
Classified Ads	2,600
Fall Festival	79,850
Fiber Committee	5,062
GWAS	243,600
Interest	1,610
Member Dues	38,108
Panel Rentals	0
Seminars	24,450
Logo Product Sales	1,000
Total Income	396,280
Expenses	
Bookkeeping Services	4,450
Contingency	855
Conference Calls	2,150
Organization Donations	5,000
Election	750
Event Underwriting	2,500
Fallfest	62,330
Fiber Committee	6,300
General Oper Expenses	6,720
Gifts & Recognition	625
GWAS	197,544
Insurance	3,500
Legal Services	1,200
Marketing	45,000
Membership Meetings	14,000
Membership Services	5,400
Seminars	23,700
Storage	4,770
Tax Preparation & Audit Fee	2,500
Travel	3,600
Website/Communicaitons	3,386
TOTAL EXPENSES	396,280
Diff	0